

Directorate of Sericulture, Government of West Bengal							
Monthly Progress Report for the month of March, 2025							
Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
A	Mulberry Acreage	Hectare					
	Existing Mulberry Area	As on 01/04/2024				14772	
	New Plantation		320	-	-	14.17	288
	Uprooted Mulberry Area, if any (Old Plantation)					-	
B	D.F.Ls Production	Lakh Nos					
	Seed (P1,P2,P3)						
	DOS Grainage						
	Multivoltine (Nistari,M12W,Mcon4)		4.23885	-	-	0.08593	3.40265
	Bivoltine (SK6,SK7,NB4D2,APS8)		0.6765	-	-	0	0.9294
	Total Seed D.F.Ls Production		4.91535	-	-	0.08593	4.33205
	Commercial						
1	Bivoltine						
	DOS Grainage		5.66	-	-	0.29	5.7148
	RSPs		0	-	-	0	0
	Total		5.66	-	-	0.29	5.7148
2	Cross Breed (Multix Imp.Multi)	Lakh Nos					
	DOS Grainage		7.3	-	-	0	4.286
	RSPs		150	-	-	0	134
	Total		157.3	-	-	0	138.286
3	Improved Cross Breed (Nistarix Bi & Bix N)	Lakh Nos					
	DOS Grainage		16.04	-	-	0.3405	14.176
	RSPs		300	-	-	31.465	334.645
	Total		316.04	-	-	31.8055	348.821
4	Multivoltine						
	DOS Grainage		0	-	-	0	0.4475
	RSPs		0	-	-	0	0
	Total		0	-	-	0	0.4475
	Production of DFLs (Total)	Lakh Nos					
	Bivoltine		5.66	-	-	0.29	5.7148
	Cross Breed (Multix Imp.Multi)		157.3	-	-	0	138.286
	Improved Cross Breed (Nistarix Bi)		316.04	-	-	31.8055	348.821
	Multivoltine		0	-	-	0	0.4475
	Total		479	-	-	32.0955	493.2693
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				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
C	Procurement of DFLs (Variety-wise &Sources of Procurement)	Lakh Nos					
	CSB Source						
	Seed						
	Bivoltine		0	-	-	0	0.002
	Multivoltine		0	-	-	0.02	0.044
	Total Procurement of Seed DFLs (Variety-wise &Sources of Procurement)		0	-	-	0.02	0.046
	Commercial						
	Bivoltine		0	-	-	0	0
	Cross Breed (Multix Imp.Multi)		14	-	-	0	2.282
	Improved Cross Breed (Nistarix Bi)		23	-	-	1.24	9.8665
	Multivoltine		0	-	-	0	0
	Total Procurement of Commercial DFLs (Variety-wise &Sources of Procurement)		37	-	-	1.24	12.1485
	Other Source						
	Seed						
	Bivoltine		0	-	-	0	0
	Multivoltine		0	-	-	0	0
	Commercial						
	Bivoltine		0	-	-	0	0
	Cross Breed (Multix Imp.Multi)		0	-	-	0	0
	Improved Cross Breed (Nistarix Bi)		0	-	-	0	0
	Multivoltine		0	-	-	0	0
D	Consumption of DFLs	Lakh Nos					
	Seed						
	DOS Farm						
	DOS Source						
	Bivoltine		0.1063	-	-	0.01	0.10375
	Multivoltine		0.24835	-	-	0.01688	0.275151
	CSB & Other Source						
	Bivoltine		0	-	-	0	0.001
	Multivoltine		0	-	-	0	0.002
	Private Level						
	DOS Source						
	Bivoltine		0.57025	-	-	0.015	0.56385
	Multivoltine		3.9905	-	-	0.069051	3.1275
	CSB Source						
	Bivoltine		0	-	-	0	0.001
	Multivoltine		0	-	-	0.02	0.042
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Source wise Consumption of DFLs	Lakh Nos					
	Commercial						
	Bivoltine						
	DOS		5.66	-	-	0.1	4.815
	CSB		0	-	-	0	0
	RSPs		0	-	-	0	0
	Total		5.66	-	-	0.1	4.815
	Cross Breed (Multix Imp. Multi)						
	DOS		7.3	-	-	0	4.286
	CSB		14	-	-	0	2.282
	RSPs		150	-	-	0	134
	Total		171.3	-	-	0	140.568
	Improved Cross Breed (Nistarix Bi)						
	DOS		16.04	-	-	0.3405	14.176
	CSB		23	-	-	1.24	9.8665
	RSPs		300	-	-	31.5	334.645
	Total		339.04	-	-	33.0455	358.688
	Multivoltine						
	DOS		0	-	-	0	0.4475
	CSB		0	-	-	0	0
	RSPs		0	-	-	0	0
	Total		0			0	0.4475
	Total Cross Breed/Multivoltine		510.34			33.0455	499.703
	Grand Total		516			33.1455	504.5180
E	Seed Cocoon Production	Lakh Nos					
	DOS Farm						
	Bivoltine		22.95	-	-	1.7189	18.5811
	Multivoltine		62.5842	-	-	9.34849	45.94326
	Total		85.5342	-	-	11.06739	64.52436
	Private Level						
	Bivoltine		119.753	-	-	49.1155	143.55964
	Multivoltine		1005.606	-	-	225.43226	838.93008
	Total		1125.359	-	-	274.54776	982.48972
F	Seed Cocoon Production	MT					
	DOS Farm						
	Bivoltine		3.28	-	-	0.24	2.64
	Multivoltine		6.59	-	-	0.98	4.83
	Total		9.87			1.22	7.47
	Private Level						
	Bivoltine		17.11	-	-	7.01	20.5
	Multivoltine		143.66	-	-	23.73	88.31
	Total		160.77			30.74	108.81
G	Reeling Cocoon Production at Rearers level	MT					
	Bivoltine		317	-	-	156.15	249.28
	Cross Breed (Multix Imp. Multi)		5310	-	-	0	4,498.17
	Improved Cross Breed (Nistarix Bi)		15596	-	-	4,659.15	16,502.27
	Multivoltine		0	-	-	0	11.73
	Total Cross Breed/Multivoltine		20906			4,659.15	21,012.17
	Total		21223	-	-	4,815.3	21,261.45

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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Mulberry Sector						
H	Raw Silk Production	MT					
	Bivoltine		40	-	-	20.24	32
	Cross Breed (Multix Imp.Multi)		546	-	-	3	463.52
	Improved Cross Breed (Nistarix Bi)		1714	-	-	508.97	1,810.35
	Multivoltine		0	-	-	0	1.13
	Total Cross Breed		2260			511.97	2,275
	Grand Total		2,300	-	-	532.21	2,307
I	Silk Waste Production	MT					
	Bivoltine		14	-	-	6.27	10.8
	Cross Breed (Multix Imp.Multi)		165	-	-	1	149.5
	Improved Cross Breed (Nistarix Bi)		595	-	-	174.44	617.32
	Multivoltine		0	-	-	0	0.38
	Total		774	-	-	181.71	778
J	Raw Silk Transaction	MT					
	Bivoltine		40	-	-	20.24	32
	Cross Breed (Multix Imp.Multi)		546	-	-	3	463.52
	Improved Cross Breed (Nistarix Bi)		1714	-	-	508.97	1,810.35
	Multivoltine		0	-	-	0	1.13
	Total		2260	-	-	532.21	2,307
K	Market Prices	(Rs./Kg)	2,300				
1	Seed Cocoon Prices						
	Bivoltine					800	
	Multivoltine					450	
2	Reeling Cocoon Prices	(Rs./Kg)					
	Bivoltine					505	
	Cross Breed (Multix Imp.Multi)					425	
	Improved Cross Breed (Nistarix Bi)					500	
	Multivoltine					350	
3	Raw Silk Prices	(Rs./Kg)					
	Charka					3,500	
	Ghosh Reeling Machine					4,500	
	Multiend Reeling Machine					5,000	
L	No. of Farmers Trained	No.	2,000			913	990
M	Additional Employment Generation	Lakh Nos	0.064			0.0028	0.057600
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
A	Tasar (Tropical)						
	Tasar Plantation Acreage	Hectare					
	Existing Tasar Plantation Area	As on 01/04/2024				6300	
	New Plantation		160	-	-	0	104.4
	Uprooted Tasar Plantation Area, if any (Old Plantation)			-	-	-	
1	Production of DFLs	Lakh Nos					
	Under DOS		1	-	-	0	0.26355
	Under Private		5.65	-	-	0.1	5.22
	Total		6.65	-	-	0.1	5.48355
2	Procurement of DFLs	Lakh Nos					
	CSB Source		1.35	-	-	0	1.42393
	Other Source		0	-	-	0	0
	Total		1.35	-	-	0	1.42393
3	Consumption of DFLs	Lakh Nos					
	DOS Source		1	-	-	0	0.26355
	CSB Source		1.35	-	-	0	1.42393
	Private Source		5.65	-	-	0.1	5.22
	Other Source		0	-	-	0	0
	Total		8	-	-	0.1	6.90748
4	Cocoon Production						
	Seed						
	Reeling	Lakh Nos	384	-	-	5.12	299.55502
5	Raw Silk Production	MT	32	-	-	1.27	26
6	Silk Waste Production	MT	16	-	-	0.8	13
7	Prices of Reeling Cocoon	[Rs./1280 Nos(Kahan)]					
	Bivoltine					5800	
	Trivoltine					5000	
	Seed Cocoons [Trivoltine]					6200	
	Raw Silk	(Rs./Kg)				7000	
8	No. of Farmers Trained	No.	600			94	234
9	Additional Employment Generation	Lakh Nos	0.008			0	0.00522
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
	Non-Mulberry Sector						
B	Eri						
	Eri Plantation Acreage	Hectare					
	Existing Eri Plantation Area	As on 01/04/2024				250	
	New Plantation		24	-	-	0	13.6
	Uprooted Eri Plantation Area,if any (Old Plantation)			-	-	-	
1	Production of DFLs	Lakh Nos					
	Seed						
	Under DOS		0.08	-	-	0	0.09426
	Under Private		0	-	-	0	0.0325
	Total		0.08	-	-	0	0.12676
	Commercial						
	Under DOS		0	-	-	0	0.0031
	Under Private		0.85	-	-	0.1435	0.567
	Total		0.85	-	-	0.1435	0.5701
	Grand Total		0.93			0.1435	0.69686
2	Procurement of DFLs	Lakh Nos					
	Seed						
	CSB Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0
	Commercial						
	CSB Source		0	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0	-	-	0	0
3	Consumption of DFLs	Lakh Nos					
	Seed						
	DOS Source		0.08	-	-	0	0.09426
	CSB Source		0	-	-	0	0
	Private Source		0	-	-	0	0.0325
	Other Source		0	-	-	0	0
	Total		0.08	-	-	0	0.12676
	Commercial						
	DOS Source		0	-	-	0	0.0031
	CSB Source		0	-	-	0	0
	Private Source		0.85	-	-	0.1435	0.567
	Other Source		0	-	-	0	0
	Total		0.85	-	-	0.1435	0.5701
	Grand Total		0.93			0.1435	0.69686
4	Cocoon Production	MT					
	Seed						
	Reeling (Cut)		7.23	-	-	1.16	5.71
5	Raw (Spun) Silk Production	MT	6	-	-	0.92	4.65
6	Prices	(Rs./Kg)					
	Spun Cocoons					1000	
	Seed Cocoons					-	
	Raw (Spun)Silk	(Rs./Kg)				4500	
	No.of Farmers Trained	No.	120			0	0
7	Additional Employment Generation	Lakh Nos	0.0012			0	0.00068
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Sl. No.	Particulars	Units	Annual Target	Anticipated Achievement		Actual Achievement	
				During the Month	Upto the end of the Month	During the Month	Upto the end of the Month
		Muga					
C	Muga Plantation Acreage	Hectare					
	Existing Muga Plantation Area	As on 01/04/2024				86	
	New Plantation		16	-	-	0.8	7.6
	Uprooted Muga Plantation Area,if any			-	-	-	
	Production of DFLs	Lakh Nos					
1	Seed						
	Under DOS		0.308	-	-	0	0.16641
	Under Private		0	-	-	0	0.0087
	Total		0.308	-	-	0	0.17511
	Commercial						
	Under DOS		0.0976	-	-	0	0.04786
	Under Private		0.05	-	-	0	0
	Total		0.1476	-	-	0	0.04786
	Grand Total		0.4556			0	0.22297
	Procurement of DFLs	Lakh Nos					
2	Seed						
	CSB Source		0.036	-	-	0	0.08325
	Other Source		0	-	-	0	0
	Total		0.036	-	-	0	0.08325
	Commercial						
	CSB Source		0.004	-	-	0	0.00535
	Other Source		0	-	-	0	0
	Total		0.004	-	-	0	0.00535
	Consumption of DFLs	Lakh Nos					
3	Seed						
	DOS Source		0.075	-	-	0	0.05883
	CSB Source		0.036	-	-	0	0.08325
	Private Source		0	-	-	0	0.0087
	Other Source		0	-	-	0	0
	Total		0.111	-	-	0	0.15078
	Commercial						
	DOS Source		0.0976	-	-	0	0.04786
	CSB Source		0.004	-	-	0	0.00535
	Private Source		0.05	-	-	0	0
	Other Source		0	-	-	0	0
	Total		0.1516	-	-	0	0.05321
	Grand Total		0.2626			0	0.20399
	Cocoon Production	Lakh Nos					
4	Seed						
	Reeling		7.58	-	-	0.59937	4.57273
	Raw Silk Production	MT	0.15	-	-	0.01234	0.085
5	Silk Waste Production	MT	0.075			0.00617	0.0425
6	Prices	(Rs./'000 Nos)					
7	Reeling Cocoons					4000	
	Seed Cocoons					4500	
	Raw Silk	(Rs./Kg)				30000	
	No.of Farmers Trained	No.	80			0	30
8	Additional Employment Generation	Lakh Nos	0.001			0	0.00038
Commissioner,Textiles and Sericulture,West Bengal							